



**SANTA ANA COLLEGE  
FACILITIES COMMITTEE MEETING  
FEBRUARY 19, 2019**



**SANTA ANA  
COLLEGE**



## PROJECTS

- ▶ Dunlap Hall Renovation - Completed
- ▶ Central Plant & Infrastructure - Completed
- ▶ Johnson Student Center & Demolition
- ▶ Science Center & Building J Demolition



# PROJECT UPDATE SANTA ANA COLLEGE SCIENCE CENTER & BUILDING J DEMOLITION

## Project Summary:

- ▶ Construction of a new three-story, 64,785 square foot science center and 880 square foot greenhouse
- ▶ Programs Include: Division Office, Faculty Offices, (2) Standard Classrooms, (1) Large Classroom, (1) Large Divisible Classroom, (1) Computer Lab, (1) Engineering Lab & Support Space, (6) Biology Labs & Support Space, (2) Geology Labs & Support Space, (5) Chemistry Labs & Support Space, (1) Physics Lab & Support Space, Student Collaboration Areas
- ▶ Project includes demolition of (3) J Buildings



## Current Status:

- ▶ Structural Steel Construction Nearing Completion
- ▶ Exterior Mock-up Assembly On-going
- ▶ New Welding of Structural Stairs On-going
- ▶ New Interior Metal Framing On-going
- ▶ New Exterior Scaffolding/Framing On-going
- ▶ Target occupancy Summer 2020

## Budget:

- ▶ \$73.38 million







# PROJECT UPDATE SANTA ANA COLLEGE JOHNSON STUDENT CENTER

## Project Summary:

- ▶ Demolition of existing building.
- ▶ Construction of a 63,642 square foot new Johnson Student Center
- ▶ Building Programs Include: Campus Store, Grab-n-Go/Coffee & Juice, DSPS, EOPS/CARE & CalWORKS, Student Financial Services, SSSP/Upward Bound, Warehouse, Reprographics, Conference Center, Financial Aid, Student Placement, Health & Wellness Center, DSPS, Office of Student Life, ASG, The Spot
- ▶ Site improvements include new hardscape, landscape and shade shelter around the Johnson Center as well as renovations to the “West Plaza” including new landscape, hardscape, a shade structure, and a lunch serving kiosk for Middle College High School (MCHS)

## Current Status:

- ▶ New Temporary fencing has been installed throughout the building limits of work
- ▶ New Major interior abatement work and interior soft demolition has been completed
- ▶ Target occupancy Spring 2021

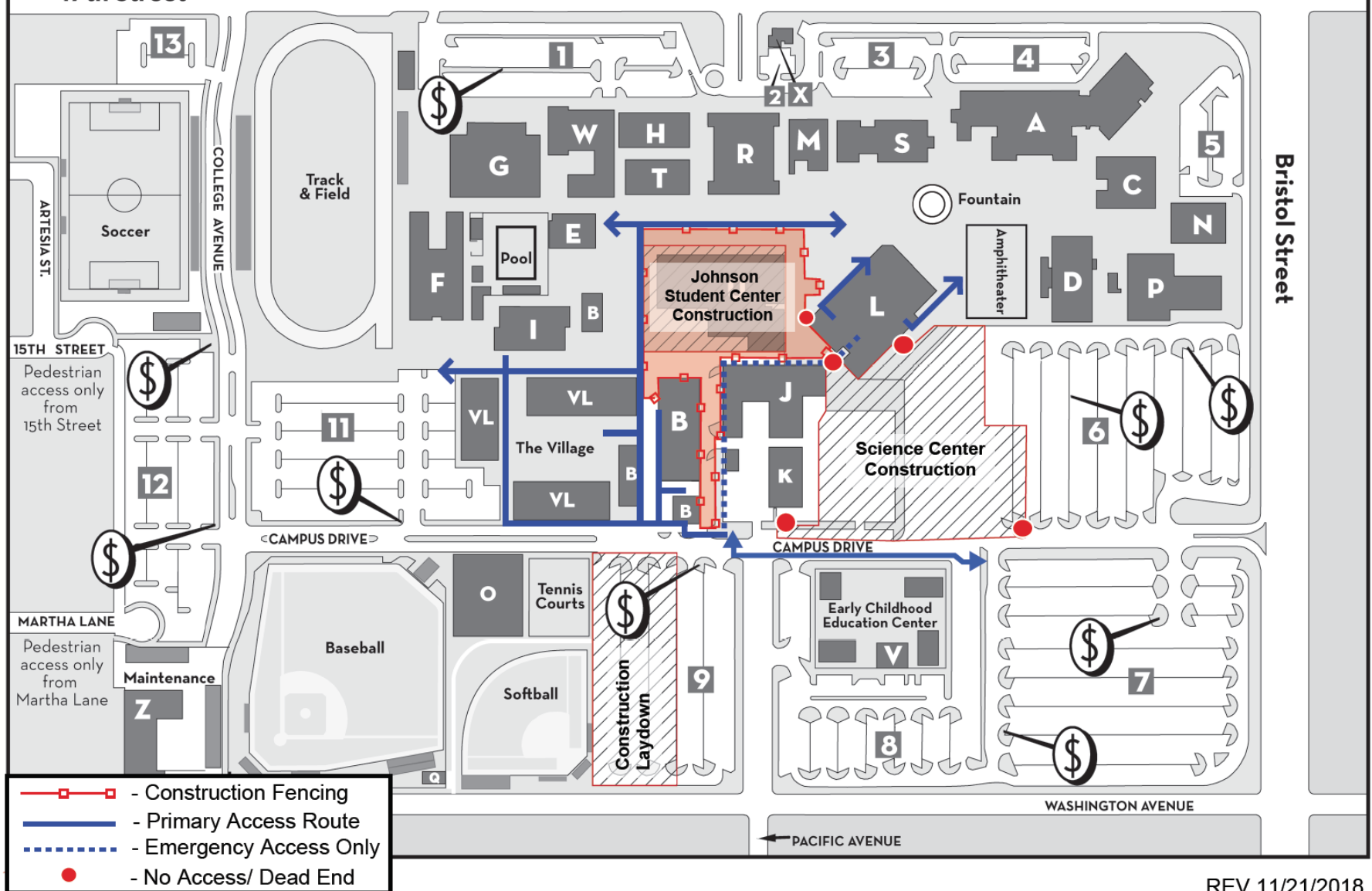
## Budget:

- ▶ New \$60 million
- ▶ New \$55.10 million funded by Measure Q
- ▶ New Note: The budget is currently deficient by \$4.90 million and a new budget update is pending upon a reallocation of budgets from the Central Plant project



BRISTOL MARKETPLACE SHOPPING CENTER

**JOHNSON STUDENT CENTER CONSTRUCTION BEGINS DECEMBER 3, 2018**





# SCHEDULED MAINTENANCE PROJECTS SANTA ANA COLLEGE

| PROJECT                                   | STATUS  | ESTIMATED BUDGET   |
|---|---|--|
| Window Replacement (H)<br>(SM 16-17)      | The District allowed the contractor to proceed with reinstalling the windows during the winter break from December 17, 2018 – December 28, 2018. The District and contractor are currently working out costs owed to the parties and have not yet settled this. The District is still withholding \$292,694.10. | \$731,535*<br><br>* Budget Breakdown: <ul style="list-style-type: none"><li>• \$440,000 funded by SM17</li><li>• \$260,000 funded by the Campus</li><li>• \$31,535 funded by Capital Facilities Fund</li></ul> |
| BR Library Restroom Upgrade<br>(SM 18-19) | This is a new project to improve the first floor restrooms in the library and make them accessible. An RFP for architectural services is under way.   | \$431,479  |

# CURRENT CAPITAL PROJECTS

## RUSSELL HALL REPLACEMENT (HEALTH SCIENCES BUILDING)

### Project Summary:

- ▶ Construction of a new 55,563 square foot Health Sciences Building to include Nursing, Occupational Therapy Technology, Emergency Medical Services, Pharmacy Technology, general classrooms and computer labs. The new building will be located south of the existing library and north of the new Science Center
- ▶ Demolition of existing Russell Hall Building
- ▶ The District will have to adhere to a strict state process and guidelines

### Current Status:

- ▶ New 100% construction documents were submitted to the District on January 4, 2019 and the District completed the review on February 8, 2019
- ▶ New Commissioning consultant services agreement was approved by the Board of Trustees on January 14, 2019
- ▶ New Building enclosure commissioning consultant services agreement was approved by the Board of Trustees on January 14, 2019
- ▶ DSA submittal anticipated Spring 2019
- ▶ DSA approval anticipated Winter 2019
- ▶ Target construction start Spring 2020
- ▶ Target occupancy Summer/Fall 2022
- ▶ Demolition anticipated to start Summer/Fall 2022

### Budget:

- ▶ \$58.8 million
- ▶ \$20,475,000 state funded (estimated contribution)
- ▶ Budget under review







# RUSSELL HALL REPLACEMENT SECONDARY EFFECTS AND RELOCATIONS SANTA ANA COLLEGE

| PROJECT                      | STATUS   | ESTIMATED BUDGET |
|------------------------------|--|------------------|
| Campus Entrance Improvements | This project is in the initial start-up of planning. The on-call estimator has created a new target cost budget as a result of needed site restoration once Russell Hall is demolished. The anticipated construction cost is estimated to be \$6-\$8 million and a total project budget in the range of \$10-\$12 million depending on whether or not we have to repair or reconstruct the front entrance of 17th Street. Currently, the District is working on the traffic engineering consultant services agreement. | \$3.5 million    |
| Secondary Effect Relocations | User group meetings with college staff to discuss various relocations as a result of the demolition of Russell Hall occurred on January 15 and 16, 2019 and are on-going.  | TBD              |



# CURRENT CAPITAL PROJECTS

## SANTA ANA COLLEGE

| PROJECT   | STATUS  | ESTIMATED BUDGET            |
|---|---|-----------------------------|
| Barrier Removal<br>Exterior<br>Improvements Phase I<br>• Parking Lot 6 Stalls | This project was to correct the ADA stalls in Parking Lot 6. The restriping of stalls and grinding and re-asphalt maintenance work was completed during the holiday break. This project will be removed from future updates. Four accessible parking stalls and two access aisles were removed due to the existing drainage swale. Those areas were re-striped as standard stalls with single striping and six new standard stalls were gained for student use. | \$76,000                    |
| Chavez Hall Renovation  | The last phase of flooring work in the Fire Tech Offices was completed during the holiday break.  | \$388,851<br>(under review) |

# CURRENT CAPITAL PROJECTS

## SANTA ANA COLLEGE

| PROJECT                            | STATUS  | ESTIMATED BUDGET |
|------------------------------------|---|------------------|
| Campus Directory (Electronic)      | The architect and District continue to explore electronic directory manufacturers and products. An electronic directory demonstration occurred on September 26, 2018. Design documents are nearly completed, and the District will review these prior to submittal to DSA. Another site visit will take place with security and faculty to verify locations of the new electronic directories. An amendment to the architect contract to separate the scope of work and create separate DSA plan submittals for each college campus was approved by the Board of Trustees on December 10, 2018. | \$272,613        |
| Barrier Removal Signage/Wayfinding | This project will provide new wayfinding monuments, upgrade existing wayfinding monuments and signs on buildings. The design team visited the campus to confirm sizes for building lettering and building names. The architect will also make a recommendation regarding the colors for lettering. An amendment to the architect contract to separate the scope of work and create separate DSA plan submittals for each college campus was approved by the Board of Trustees on December 10, 2018.   | \$345,025        |



## YEAR FIVE PROP 39 PROJECTS

### SANTA ANA COLLEGE LIGHTING OCCUPANCY SENSOR RETROFIT

#### Project Summary:

- ▶ This is a new project to spend down the surplus budget from the previous Year 5 project.

#### Current Status:

- ▶ A new Form B has been completed and Edison has agreed to allow the District to continue to utilize the surplus funds for this project as it meets the current requirements for the Prop 39 requirements
- ▶ Plans and specifications are complete
- ▶ An award of bid is anticipated for ratification by the Board of Trustees on February 25, 2019

#### Budget:

- ▶ \$150,000



## CURRENT PROJECTS DISTRICT-WIDE

| PROJECT   | STATUS  | ESTIMATED BUDGET |
|---|---|------------------|
| District-Wide<br>Emergency Blue<br>Phone & ADA Path<br>of Travel (SAC, SCC,<br>CEC, DO, OCSRTA,<br>DMC) | The Emergency Blue Phones and installation work at the OCSRTA has been completed. SAC and SCC are currently pending bid. DO and CEC have yet to be scheduled. | \$1.9 Million    |





## CURRENT PROJECTS DISTRICT-WIDE

| PROJECT   | STATUS   | ESTIMATED BUDGET |
|---|--|------------------|
| District-Wide Access Control & Door Hardware Survey Assessments | <p>A. A meeting was conducted with the colleges on July 9, 2018. Three firms demonstrated access control software products to the Working Group (representatives from SAC, SCC, ITS and Safety &amp; Security) on July 12, 2018. A follow up access control software demonstration occurred on September 17, 2018. The Working Group has concluded their review and recommended Genetec as the software product.</p> <p>B. The district-wide door survey was completed and the data is being reviewed by the District.</p> | \$76,500         |
| AR 6520 Safety of District Property – Keying Guidelines         | C. A meeting was held with both Colleges members of President’s Cabinet to discuss the key hierarchy and organization of keying per building. A subsequent internal meeting will be scheduled to review the key distribution samples from other districts and Draft Administrative Regulation on procedures as this is currently a work in progress.   | N/A              |
| Future Retrofit & Access Control Project                        | D. AR 6520 will be updated once the guidelines are completely developed. A new plan will be developed as part of this planning process as the last step is to identify future projects, building door retrofits (i.e. hardware changes, for locks, access control, etc.). This is currently under review and in planning by the District.  | TBD              |



# ADA TRANSITION PLANNING UPDATE AND SELF EVALUATION

- ▶ A final report was sent to the Working Group members on December 12, 2018

## Next Steps:

- ▶ The report is intended to be shared at an upcoming Board of Trustees meeting
- ▶ The District along with the Colleges will need to continue to work on addressing the recommendations outlined in the plan for both program services as noted in the Section 504 Self-Evaluation along with the Facility Barrier Removal Improvements as noted in the updated Transition Plan
- ▶ Facilities Deficiencies
  - ▶ 10,276 District-wide (2016 Assessment)
  - ▶ SAC has 5,593 of which 4.95% have been corrected as of November 2018



## QUESTIONS